Rosamond Community Services District FY 2024-25 Budget Workshop – Agenda Thursday May 16, 2024 @ 5:00PM

FY 2024-25 BUDGET WORKSHOP MEETING OF THE BOARD OF DIRECTORS ROSAMOND COMMUNITY SERVICES DISTRICT

5:00 PM FY 2024-25 Budget Workshop Board Meeting Thursday May 16, 2024 District Board Room 3179 35th Street West Rosamond, CA 93560 Teleconference: 1-877-411-9748

Access Code: 5150560

Or Via Zoom:

Join Zoom Meeting

 $\frac{\text{https://us06web.zoom.us/j/2115182703?pwd=KZxEppmihtC4Y4KI7moL4WVARrkSAb.1\&omn=861518744}{60}$

Meeting ID: 211 518 2703 Passcode: budget2425

Agenda

CALL TO ORDER	Time:

ROLL CALL

Director Greg Washington Director Alfred Wallis Director Rick Webb Vice President Ben Stewart President Byron Glennan

General Manager (GM) Kim Domingo Director of Administration Sherri Timm PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

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PUBLIC COMMENTS

(At this time, any person may address the Board on any subject within the District's jurisdiction which is not on the agenda. However, any non-agenda matter will be referred to staff for a report and/or action at a subsequent Board meeting and no action can be taken on any such item discussed unless the action has been authorized under §54954.2(b) of the Government Code. Any person may also address the Board on any agenda matter at the time that matter is discussed, prior to Board consideration and action. Speakers are requested to limit comments to five (5) minutes.)

VOLUNTARY PUBLIC ROLL-CALL VIA TELECONFERENCE

(If any member of the public on the teleconference/video conference wishes to identify themselves as present for this meeting, please do so for the records/minutes)

DISCUSSION

D1. FY 2024-25 Budget Workshop (Finance Consultant Brad Rockabrand, presenter)

<u>ADJOURNME</u>	<u>NT</u>	Time:	
Motion:	_ Seco	ond:	

<u>Requirements Regarding Disabled Access</u>: In accordance with Government Code §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the RCSD Board Secretary at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. Please contact the Board Secretary by telephone at (661) 256-3411, Email: stimm@rosamondcsd.com or in writing at the Rosamond Community Services District, Attn: Board Secretary 3179 35th Street West, Rosamond, CA 93560.

Pursuant to Government Code Section 54957.5, any writing that: (1) is a public record; (2) relates to an agenda item for an open session of a regular meeting of the Board of Directors; and (3) is distributed less than 72 hours prior to that meeting, will be made available for public inspection at the time the writing is distributed to the Board of Directors. Any such writing will be available for public inspection at the District offices located at 3179 35th Street West, Rosamond, CA 93560. In addition, any such writing may also be posted on the District's web site.